

Offer 401-HHS-009: Adoption**Offer Total:** \$ 77,308,698**General Fund Need:** \$ 40,954,602**Offer Description:**

The purpose of adoption is to achieve stable and permanent families for children who have been abused or neglected and whose parental rights have been terminated. Adoption subsidy is one of the State's primary strategies for achieving stable and permanent families for children in foster care whose parental rights have been terminated. The adoption subsidy is an entitlement in Federal statute and Iowa Code, Chapter 600. This offer also pays for specialized services for adopted children.

SFY 2009 Enacted Budget (Status Quo Funding)

Adoption Subsidy - Adjusted Status Quo *	\$35,550,891
Field Support	\$3,188,046
<u>General Admin</u>	<u>\$470,726</u>
Total State \$ Appropriated:	\$39,209,663

* This figure includes a projected \$1,382,019 supplemental appropriation in SFY 2009

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Adoption Subsidy Growth. Fund an additional 42 cases per month in the adoption subsidy program in SFY 2010. With this package, an average of 9,046 children per month will receive a subsidy payment in SFY 2010.	\$ 2,054,689
2	Adoption subsidy maintenance at 65% USDA. Section 234.38 requires that DHS base family foster care payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. Adoption subsidy rates are set at the same level as family foster care.	\$ 719,749
3	Change in the FMAP rate. Updates estimated federal IVE funds based on current eligibility rates and the projected 2010 FMAP rate.	\$ (309,750)

Total Requested for Current Service Level Funding: \$ 2,464,688

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Reprioritization

Decision Package	Decision Package Description	Amount
4	Adoption subsidy maintenance at 65% USDA. Notwithstanding section 234.38 and redirect funding associated with this COLA in order to provide funds needed to maintain current service level.	\$ (719,749)
Reprioritization Total		\$ (719,749)

General Fund Total		\$40,954,602
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Total Funding Summary:

State Funding Total:		\$40,954,602
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Breakout:	Program	General Admin	Field
General Fund	\$ 37,295,830	\$ 470,726	\$ 3,188,046
SLTF			
Tobacco			
IowaCare			
Other			
Total	\$ 37,295,830	\$ 470,726	\$ 3,188,046

Federal Funding Total:		\$36,126,612
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ 80,148
SSBG	\$ -	\$ -	\$ 24,611
Other Federal	\$ 34,572,857	\$ 346,617	\$ 1,102,379
Total	\$ 34,572,857	\$ 346,617	\$ 1,207,138

Other Funding Total:		\$227,484
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	Program	General Admin	Field
	\$ -	\$ -	\$ 227,484

Other Field funding is Local Administrative expense

Totals	Program	General Admin	Field
	\$ 71,868,687	\$ 817,343	\$ 4,622,668

Offer Total
\$77,308,698

FTEs included in offer:

FTEs	Gen. Admin	Field	Program	Other
	6.20	55.43		